Return Page 2 Page 3 GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS QUARTERLY EXPENDITURES AND PROGRESS

| SECTION I: GENERAL       | INFORMATION                         |                                        |                                        |                                |                                   |                                         |                                          | Final R                                      | eport? No                      |
|--------------------------|-------------------------------------|----------------------------------------|----------------------------------------|--------------------------------|-----------------------------------|-----------------------------------------|------------------------------------------|----------------------------------------------|--------------------------------|
| Recipient Name: GW       | innett County                       | Gra                                    | ant Number:11-ns                       | s-6004                         | Report No: 09                     | Quarter E                               | End: 11/30/201                           | 3 Final Report:                              | }                              |
| Contact Person: Sha      | annon Candler                       | Telepho                                | Telephone Number: 678-518-6038         |                                |                                   | annon.candler@                          | gwinnettcounty.com                       |                                              |                                |
| SECTION II: FINANCIA     | AL INFORMATION                      |                                        |                                        |                                |                                   |                                         |                                          |                                              |                                |
| A.<br>Activity<br>Number | B.<br>Amount<br>Revised<br>Budgeted | C.<br>Cumulative<br>Amount<br>Drawdown | D.<br>Cumulative<br>Balance<br>(B - C) | E.<br>Expended<br>This Quarter | F.<br>Obligated End of<br>Quarter | G.<br>Cumulative<br>Expended<br>to Date | H.<br>Cumulative<br>Obligated<br>to Date | I.<br>Cumulative Total<br>to Date<br>(G + H) | J.<br>Cumulative<br>Percentage |
| 6004-001-B-H             | 496,852.79                          | 525,358.79                             |                                        | -246,606.00                    |                                   | 299,826.00                              |                                          |                                              |                                |
| 6004-001B-I              | 1,267,037.73                        | 771,056.73                             |                                        | 245,981.00                     |                                   | 1,019,725.50                            |                                          |                                              |                                |
| 6004-14A-B-H             | 256,010.00                          | 269,471.13                             |                                        | -203,141.13                    |                                   | 81,010.00                               |                                          |                                              |                                |
| 6004-14A-B-I             | 859,360.78                          | 206,621.40                             |                                        | 652,739.38                     |                                   | 514,565.87                              |                                          |                                              |                                |
| 6004-013-A-H             | 135,000.00                          | 112,500.00                             |                                        | -90,000.00                     |                                   | 22,500.00                               |                                          |                                              |                                |
| 6004-013-A-I             | 270,000.00                          | 67,500.00                              |                                        | 90,000.00                      |                                   | 157,500.00                              |                                          |                                              |                                |
| 6004-21A-X               | 209,633.70                          | 65,352.47                              |                                        | 10,432.05                      |                                   | 76,084.52                               |                                          |                                              |                                |
|                          |                                     |                                        |                                        |                                |                                   |                                         |                                          |                                              |                                |
|                          |                                     |                                        |                                        |                                |                                   |                                         |                                          |                                              |                                |
|                          |                                     |                                        |                                        |                                |                                   |                                         |                                          | <b> </b>                                     |                                |
| Totals                   | 3,493,895.00                        | 2,017,860.52                           | 1,476,034.48                           | 459,405.30                     |                                   | 2,171,211.89                            |                                          | 2,171,211.89                                 | 62.14%                         |
| SECTION III: CONTRA      | ACTS AND SUBCO                      | NTRACTS FOR TH                         | HIS QUARTER                            |                                | Prime<br>Contractor               | Sub<br>Sec Contracto                    |                                          | Amt. of CDBG Pa                              |                                |
|                          |                                     | Address City, S                        |                                        | State, Zip                     | ID Number                         | 3 ID Numb                               | er 3 Subco                               | ontract Subcontra                            | ict Codes Own                  |
|                          |                                     |                                        |                                        |                                |                                   |                                         |                                          |                                              |                                |
|                          |                                     |                                        |                                        |                                |                                   |                                         |                                          |                                              |                                |
|                          |                                     |                                        |                                        |                                |                                   |                                         |                                          |                                              |                                |
|                          |                                     |                                        |                                        |                                |                                   |                                         |                                          |                                              |                                |

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other

Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

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## Page 1 Page 3 Return REPORT Recipient Name: Gwinnett County Grant Number: 11-ns-6004 Report No: 09 Quarter End: 11/30/2013 Final Report: Final Report? No SECTION IV: Work in Progress Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting. SECTION V: Other Supporting Efforts Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting SECTION VI: Problems Encountered / Technical Assistance Needed Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS NSP QUARTERLY EXPENDITURES AND PROGRESS

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| Return Page 1 Page 2 GEORGIA                                                                                                                                                   | DEPARTMENT OF COMMU                                                 | NITY AFFAIRS NSP Q                   | UARTERLY EXPENDITUR              | RES AND PROGRESS                                                      |  |  |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------|----------------------------------|-----------------------------------------------------------------------|--|--|--|
| Recipient Name: Gwinnett County                                                                                                                                                | Grant Number: 11-ns-6004                                            | Report No: 09                        | Quarter End: 11/30/2013          | Final Report:                                                         |  |  |  |
| SECTION VIII: Performance Measuremen                                                                                                                                           | t                                                                   |                                      |                                  | Final Report? No                                                      |  |  |  |
| All Grants                                                                                                                                                                     |                                                                     | CDBG a                               | ind CDBG Stimulus - Peo          | ple                                                                   |  |  |  |
| LEVERAGE THIS Public This Quarter Cumulative                                                                                                                                   | Private                                                             | This Qui                             |                                  |                                                                       |  |  |  |
| CDBG and CDBG Stimulus - Housin                                                                                                                                                | g                                                                   | CDBG and CDBG Stir                   | mulus - EIP Jobs (do not         | include ARRA jobs)                                                    |  |  |  |
| TOTAL HOUSING THIS                                                                                                                                                             |                                                                     | TOTAL F/T+FTE JOBS THIS              |                                  |                                                                       |  |  |  |
| Units Units Units Owner Rental Buye This Quarter Cumulative                                                                                                                    | er Units                                                            | Created This Quarter Cumulative      | Created Retained L/M             | Lost: Lost:<br>Created Retained                                       |  |  |  |
| NSP - Housing / Projects                                                                                                                                                       |                                                                     |                                      |                                  |                                                                       |  |  |  |
| Units Units Units Units Acquired Rehab Const This Quarter 1 2 Cumulative 34 34                                                                                                 | s Units Pruct Sold This Q                                           | ojects Completed uarter 3 ulative 32 | <u>is</u>                        |                                                                       |  |  |  |
|                                                                                                                                                                                | ICE CERTIFICATION<br>certifies that<br>quarter have been reported a | accurately.                          | This Quarterly R                 | GRANT  This Quarterly Report is complete.  Date Completed: 12/27/2013 |  |  |  |
| CERTIFICATION The signature of the Certifying Official below certifies Project Activity and Completion as applicable), wheth expenditures and obligations shown have been made | er submitted in paper form or on-line                               | , is correct, based on office        | cial accounting system and other | arterly Report and the records, and that                              |  |  |  |
| Signature of Certifying Official María Woo                                                                                                                                     | ods Title                                                           | of Official                          |                                  | Date 12/27/2013                                                       |  |  |  |
|                                                                                                                                                                                |                                                                     | Page 3                               |                                  | DCA 2000 v 2.0                                                        |  |  |  |